8590	OthCeDrRevenues	990,905	990,906	-	2,360,166	- -100.0%
8611A	PrYoRCorrecAipoonst-Ston	(1,946,65(71),	241,435(	),197,435	(),862,853)	- -100.0%
8611E	SGA2%EnrolFlemAelnltowance	175,492	165,802	138,057	140,000	140,0000.0%
8611	StaGteneArpaplortionment	77,401,34438	,230,904	87,355,736	00,497,006	58,287,21325.9%
8612	ApprentAildoswhip	366,870	366,052	384,809	400,000	400,0000.0%
8618	PartiEmeAlldycation	385,770	476,522	514,299	525,000	530,0001.0%
8630	EPARevenues	10,810,413	32,536,173	39,349,073	40,273,603	00,241,5-8.1%
8671	HomeowPmeTpaRelief	89,135	76,527	84,510	90,054	83,215-7.6%
8681	STLotPeroyceeds	2,983,577	3,051,897	3,513,494	3,500,000	3,500,0000.0%
8691	STMandaCtoesdts	645,930	619,747	619,970	620,000	620,0000.0%
8699	OthMeirSdRevenues	-	7,917,457	8,899,240	-	- -
8811	TaAllocSatecticuome,dRoll	33,554,213	17,034,433	87,528,513	19,523,444	20,223,4428%
8812	TaAllocSiutpipolne,Rnce Inltal	1,814,044	930,610	1,147,090	1,222,339	1,522,3294.5%
8813	TaAllocUinsiooRu,orleld	2,336,283	2,171,816	2,262,761	1,970,895	2,320,8957.8%
8816	PriyoeaaxesRu	(677,598)	(53,633)	(480,458)	(424,562)	(1,700,3000.4%
8817	ERAF	(3,488,073	1,445,224	4,793,061	4,777,684	40,650,5102.9%
8818	RedevelAoBpdm2e0nt	661,229	800,317	826,187	880,385	1,868,2131772.2%
8819B	PrTpaRev-Voted Indebtednes	s,9	2	8	9	0 5 3 6 I 5 3
	SavACladsosnation	111	97	171	-	- -
8831	ContIrnsctrtuSoetrivonal	536,552	411,017	494,139	613,580	500,0018.5%
8851	Rentals/Leases	499,978	55,299	49,682	60,000	85,0041.7%
8861	Inter7.9%vesM	I2,174,y	2	M5,359	' C	M

0) (460) (496)

						(535)	7.8%
8867L	BOGAWaiSeummer	-	(138)	-	-	-	-
8867P	BOCBWaiFeanll	(1,735,60(81),	309,13(71),	087,53(21),	087,16(41),	086,79	0.0%
8867Q	BOCBWaiSpoirring	(1,624,88(81),	368,52(01),	086,796(61),	087,532)	`Ð0	¯¬¼`ÐÐ00 ¯¬
	8867Q	(1,087,532)					

3422	Dent Aadlministrators	65,545	59,705	68,191	59,003	60,184 2.0%
3423	Dent Satlat Eonrgaimyeers	24,699	24,072	26,464	17,992	18,352 2.0%
3424	Dent Callas Mainhagder s	6,616	5,293	6,616	3,600	3,672 2.0%
3425	Dent Callas s Eff Ued	736,987	717,350	746,070	752,240	767,292 2.0%
3426	Dent Carla f t s	24,111	22,686	25,824	23,340	23,807 2.0%
3427	Dent Gaolv er Bnoianrgd	8,821	8,674	8,821	7,200	7,344 2.0%
3429	Dent Caelr t i f i c f i e					

5901	Interest expense	-	75,068	(6,731)	-	1,254	100.0%	
5902	Testing Services	-	-	-	2,304	-	-100.0%	
5903	City Services	-	-	-	-	-	-	-