202425

TentativeBudget

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/RFDO 5HYHQXH						
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$FDGHPLF 6DODULHV				90Đ 0	aÀ™• &!	p ð

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&ODVVLILHG 5HJ
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&ODVVLILHG 1, 7HPS
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&ODVLILHG 6XPPHU /DE $LGH
&ODVVLILHG 1, &ROO $LGH :. 6WG\
&ODVVLILHG 2YHUWLPH
,QVWUXFWLRQDO $LGHV 1RQ 5HJ 7HPS
3 6KDUH 7LPH
7RWDO &ODVVLILHG 6DODULHV

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            &ODVVLILHG  &ODVV     RQO\
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            &ODVLILHG 6XPPHU /DE $LGH
            &ODVVLILHG 1, &ROO $LGH :. 6WG\
            &ODVVLILHG 2YHUWLPH
           ,QVWUXFWLRQDO $LGHV 1RQ 5HJ 7HPS
            3 6KDUH 7LPH
&ODVVLILHG 6DODULHV 7RWDO
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            6756  $GPLQLVWUDWRUV
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            2$6',  &UDIWV
            2$6',  *RYHUQLQJ %RDUG
            2$6',  &DO:RUNV
            2$6',  &HUWLILFDWHG
            0HGLFDUH  $GPLQLVWUDWRUV
            0HGLFDUH  6WDWLRQDU\ (QJLQHHUV
            0HGLFDUH  &ODVVLILHG 0DQDJHUV
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            0HGLFDUH  &DO:RUNV
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/LIH ,QVXUDQFH $GPLQLVWUDWRUV
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)XQG 5HVWULFWHG)HGHUDO

7KH UHVWULFWHG JHQHUDO)XQG GDQFHRX[SWQGLWXSHRUWK
HGXFDWLRQDOSURJUDPVDQGVHUYLFHVRXUHVRXUFHVEWOLEZJXGDWLRQ JU
WHUPV DQG FRQGLWLRQV FDWHJRULFDOPSRQHQUHDVJWHQLFF
5HVWULFWHUGHFRQLHUVDO\ IURPXDFH HWKDWWQDHOTXLUHV WKH
VSHFLILF SXUSRVHV 7KH GLVEXUVHPHQW RI IXQGV UHFHL
FRPSOLDQFH ZLWKQGLWLRQV DQGSHFLILHG LQ JUDQWDEUHHP
JUDQWRU)DJQFL[HVV UHSRUWHG WR WKH 6WDWH DV D FRP
0DMRU SURJUDPV DFFRXQWQGVRI L)QQYDULQFOXXGEH VW
SURJUDPV VXFK DV 6WXGHQW (TXLW\ $F3KULHJUHQW 6:3
([WHQGHG 2SSRUWXQLW\ 3URJUDPV DQG 6HUYLFHV '63
6HUYLFHV &DO:25.6 &DOLIRUQLD:RSURQ2SSRUWXQWLHV
7HFKQLFDOSWLRQDDPHQGHUN1Q7(9RFDWQRFDQGXFDWLRQ
$FW IHGHUDO JUDQW3URJUHVWLWLEHG /RWQGHU\ 1XQ JU@Q

$// 5(675,&7(')81'6
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Equitable Placement & Completion Grant	-	-	-	51,256	477,352	831.3%
EWD - COE from RSCCD	22,653	263,994	335,163	164,934	-	(100.0%)
EWD-COE from CCCCO	335,333	64,667	-	-	-	0.0%
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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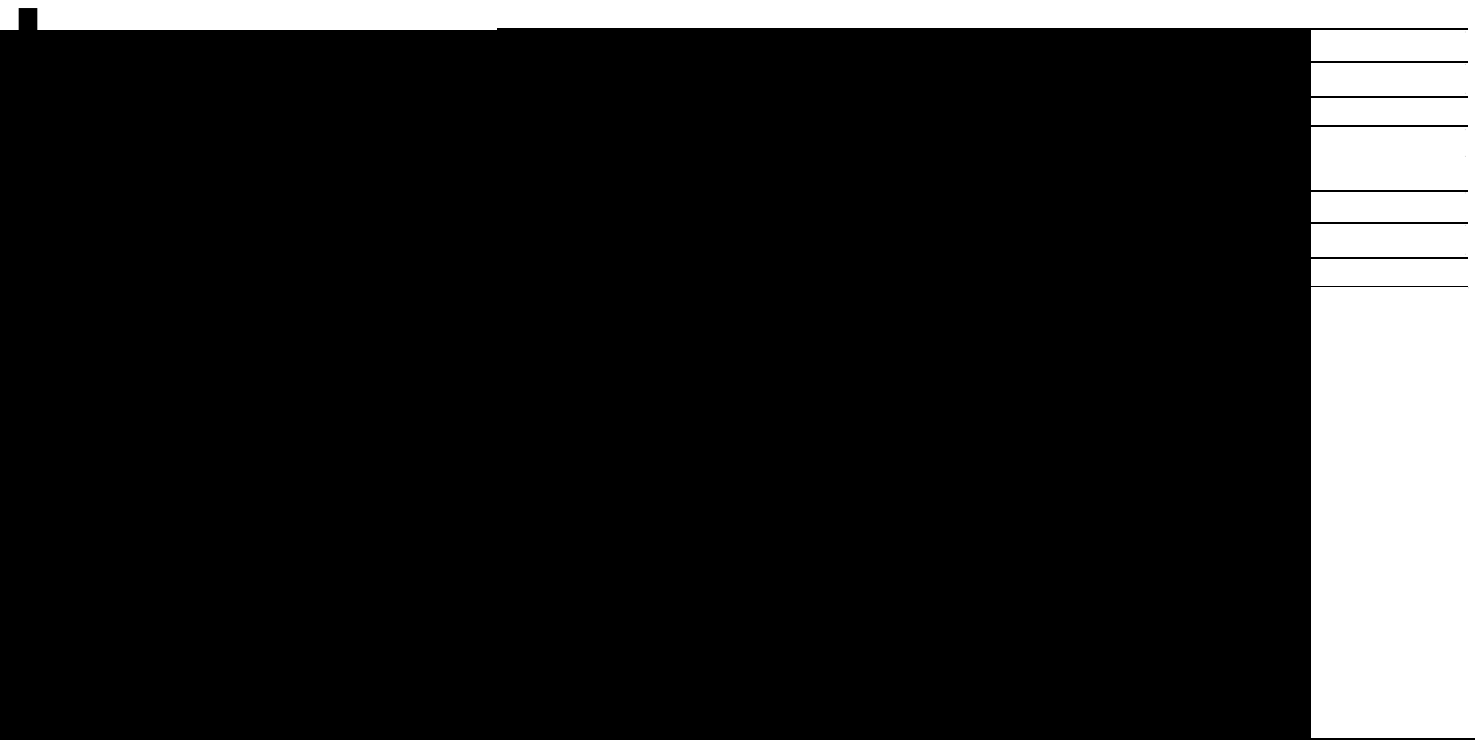
ECS Social Work Program	-	-	16,968	2,830	-	(100.0%)



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DUHJDWHVWUHWFKHVWKHDYHQRXHDUHDVWRSURYLGHDQGLQYLFHVWKH
QRWQHFHVVDULO\SDUWRIWKHHGXFDWLRQDOSURJUDPRIW

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7RW7DJDQVIHUV						
7RW5HYHQXHV						
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2WKHUHGUYHUWLVLQJ						
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7KH &DOLIRUQLD &RGH RI HJXODWLRQV WLWOH GLYLVLRQ FKDSWHU DUWLFOH EHJLQQLQJ ERDUG RI HD
GLVWULFWV SURSRVHV WR DGRSW D WHQWDWLYH %XGJHW RQ RU EHIRUH -XQH WK RI HDFK \HDU
%XGJHW SUHVHQWV RXU DQWLFLSDWHG H[SHQVHV FRVW

7HQWDWLYH %XGJHW

7KH 7HQWDWLYH %XGJHW LV EDVHG RQ *HQHUDO)XQG 8QUHVWU
DQFWKHG %HJLQQLQJ %DODQFH DQG &DSLWDO 3URMHFWV)XQG 5HYHQXH &RQWURO OLQJ 7KH %R
RI RXU VWDWH DSSRUWLRQPHQW DQG RWKHU VRXUFHV WUD

7KH %RDUG RI 7UXVWHHV DGRSWHG D %XGJHW 3ROLF\ WR SURYLGH DQ DQQXDO %XGJHW
%RDUG RI 7UXVWHHV IRU DSSURYDO

3DUWLFLSDWRU\ %XGJHW 3URFHVV

6HFWLRQ DFFRUGDQFH ZLWK 7LWOH &DOLIRUQLD &RGH RI WKH
%RDUG RI 7UXVWHHV RI WKH 6DQ)UDQFLVFR &RPPXQLW\
7HQWDWLYH %XGJHW %XGJHW WUHDWHU WHUPHG WKH 7HQWDWLYH %
&RPPXQLW\ OLHVWDWH DQG &RXQW\ RI 6DQ)UDQFLVFR E\ IXQG DQG DPRXQW DV IROORZV

6HFWLRQ DFFRUGDQFH %RDUG RI 7UXVWHHV DWKDW
LQFRUSRUDWHG 7HQWDWLYH %XGJHW DQG DW WKH
ZLWKGUDLILFDWLRQV VKDOO EH SODFHG LQ WKH RIILFLDO ILO

6HFWLRQ 7KH HVWLPDWHG UHFHLSWV LQFRPH DQG RWKHU
%XGJHW DUH KHUHE\ DSSURSULDWHG WR WKH IXQG DQG
IRU WKH SXUSRVH RI PHHWLQJ H[SHQGLWXUH DSSURSULDW
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PDQQHU SURYLGHG E\ ODZ WKH DPRXQWV VHW IRUWK LQ WKH
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6HFWLRQ 7KH &KDQFHOORU DQG 9LFH &KDQFHOORU RI)LQDQ
DXWKRUL]HG WR H[HFXWH DOO QHFHVVDU\ EXGJHWDU\ GR
EXGJHW WUDQVIHUV DPRQJ VSHFLILF UHYHQXH DQG H[SHQ
DQG 7UHDVXUHU SURYLGHG WKH\ DUH ZLWKLQ WKH SXUSR
&RPPXQLW\ &ROOHJH 'LVWULFW IRUPV

DFFRXQW RUHIXQGLQJ DQG WKDLQHG DV ORQJ DV DQ\ SRUWLRQ RI
6XFK UHFHLSWV SUHSDUHG LQ DFFRUGDQFH ZLWK HDFK UHFHLSW ZDV UHFHLYHG
FRQGLWLRQV XQGHU ZKLFK HDFK UHFHLSW ZDV UHFHLYHG