202425

TentativeBudget

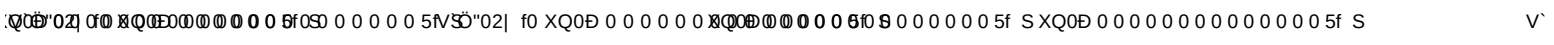
&ODVVLILHG 5HJ
*RYHUQLQJ %RDUG
,QVWUXFWLRQDO $LGHV 5HJ
&ODVVLILHG 1, 7HPS
&ODVVLILHG 6XP ,QW
&ODVVLILHG &ODVV RQO\
&ODVVLILHG 1, &ROO $LGH
&ODVLILHG 6XPPHU /DE $LGH
&ODVVLILHG 1, &ROO $LGH :. 6WG\
&ODVVLILHG 2YHUWLPH
,QVWUXFWLRQDO $LGHV 1RQ 5HJ 7HPS
3 6KDUH 7LPH
7RWDO &ODVVLILHG 6DODULHV

6756
6756 $GPLQLVWUDWRUV
6756 &HUWLILFDWHG
3(56 $GPLQLVWUDWRUV
3(56 &ODVVLILHG 6(,8
2$6', $GPLQLVWUDWRUV
2$6', 6WDWLRQDU\ (QJLQHHUV
2$6', &ODVVLILHG 0DQDJHUV
2$6', &ODVVLILHG 6(,8
2$6', &UDIWV
2$6', *RYHUQLQJ %RDUG
2$6', &DO:RUNV
2$6', &HUWLILFDWHG
0HGLFDUH $GPLQLVWUDWRUV
0HGLFDUH 6WDWLRQDU\ (QJLQHHUV
0HGLFDUH &ODVVLILHG 0DQDJHUV
0HGLFDUH &ODVVLILHG 6(,8 ð0P€ €° U (

2 3 (%

				35(/,0,1$5<	7(17$7,9(	
	$&78$/	$&78$/	$&78$/	$&78$/	%8'*(7	&+$1*
5(9(18(						
6WDWH 5HYHQXHV						
/RFDO 5HYHQXHV						
7UDQVIHUV ,Q						
7RWDO 5HYHQXH						

2 6% $% +6 ([SWQ 3<
4 $% ([PSWQ 157 IRU 9HWHUDQV 68
5 $% ([PSWQ 157 IRU 9HWHUDQV)/
6 $% ([PSWQ 157 IRU 9HWHUDQV 63
7 $% ([PSWQ 157 IRU 9HWHUDQV 3<
= $% ([PSWQ 157 6SULQJ € Pp $%



0 0 0 0 0 0

% ..

```
&/$66,),(' 6$/$5,(6
            &ODVVLILHG 5HJ
            *RYHUQLQJ %RDUG
           ,QVWUXFWLRQDO $LGHV 5HJ
            &ODVVLILHG 1, 7HPS
            &ODVVLILHG 6XP ,QW
            &ODVVLILHG  &ODVV     RQO\
            &ODVVLILHG 1, &ROO $LGH
            &ODVLILHG 6XPPHU /DE $LGH
            &ODVVLILHG 1, &ROO $LGH :. 6WG\
            &ODVVLILHG 2YHUWLPH
           ,QVWUXFWLRQDO $LGHV 1RQ 5HJ 7HPS
            3 6KDUH 7LPH
&ODVVLILHG 6DODULHV 7RWDO
(03/2<(( %(1(),76
            6756
            6756  $GPLQLVWUDWRUV
            6756  &HUWLILFDWHG
            3(56  $GPLQLVWUDWRUV
            3(56  &ODVVLILHG 6(,8
            2$6',  $GPLQLVWUDWRUV
            2$6',  6WDWLRQDU\ (QJLQHHUV
            2$6',  &ODVVLILHG 0DQDJHUV
            2$6',  &ODVVLILHG 6(,8
            2$6',  &UDIWV
            2$6',  *RYHUQLQJ %RDUG
            2$6',  &DO:RUNV
            2$6',  &HUWLILFDWHG
            0HGLFDUH  $GPLQLVWUDWRUV
            0HGLFDUH  6WDWLRQDU\ (QJLQHHUV
            0HGLFDUH  &ODVVLILHG 0DQDJHUV
            0HGLFDUH  &ODVVLILHG 6(,8
            0HGLFDUH  &UDIWV
            0HGLFDUH  *RYHUQLQJ %RDUG
            0HGLFDUH  &DO:RUNV
            0HGLFDUH  &HUWLILFDWHG
FDUH 00'E(gD 0qD)      i™
```

6833/,(6 0$7(5,$/6
%XGJHW 6XSSOLHV 0DWHULDOV
&DIHWHULD &2*6)RRG
7H[WERRNV
2WKHU %RRNV
3ULQWLQJ 6XSSOLHV
&RPSXWHU 6XSSOLHV
2WKHU 6XSSOLHV
'XUDEOH 6XSSOLHV
,QVWUXFWLRQDO 6XSSOLHV
)RRG 6XSSOLHV
%.67 2IILFH 6XSSO %6725(21/<
8QLIRUPV
6XSSOLHV 0DWHULDOV 7RWDO
27+(5 23(5$7,1* (;3(16(6
%XGJHW 2WKHU 2SHUDWLQJ ([SHQVHV
,QVWUXFWLRQDO 6HUYLFH $JUHHPHQWV
*XHVW /HFWXUHU
&RPSXWHU &RQVXOWLQJ
'XHV DQG 0HPEHUVKLSV
3DUWLFLSDQWV &RVW
Ç \r @ 2WKHUR PÁ0 À Ð 0 ™€ 0 0 0 0 ™€ b Ð 0 bÂ³
` @ 0 €APm CwAP}€P 0 0 0“ ƒ H # Ð 0 0 0 p• @ 0 bIÓ'Ä€ 0 0 0 0 0r 0 8 0

2YHU 6KRUW
%DQN 6HUYLFH)HHV
5HFHLYDEOH :ULWH 2II
2WKHU ([SHQVHV
5HFHL@00000%™PÅV`ÕPÀWH02II ccb! €000 " 0 Ð[pSY%Q@V0HV`00 J
5HFHLÐ 0000`ð ULWH 2II m •X ×
'9–Ç' @` 0000— @0

				35(/,0,1$5<	7(17$7,9(	
	$&78$/	$&78$/	$&78$/	$&78$/	%8'*(7	&+$1*(
5(9(18(						
3DUFHO 7D[						
7RWDO 5HYHQXH						
(;3(1',785(6						
$FDGHPLF 6DODULHV						
&ODVVLILHG 6DODULHV						
)Q RQ`X ▪f						
%HQHILWV	b0000		A(00A	0	T0 ð	‘‰ lCb –v’ Ð`

3ULQW $GYHUWLVLQJ
6WXGHQW 2XWUHDFK

9 ›ò , ñ(7 00ñ # 9’™⁋N`

)XQG±&DIHWXHQGD

)XQG DFFRXQWV OHYHUDJH VSHQGUHVXOWV DUH XQGHUZULWWHQ WUDFWRQ WUDFWRQ
DUH XQGHUZULWWHQ 'LVWULFW WR SURYLGH KRW DQG FROG IRRG
IRRG VHUYLFH RSWLRQV ZKLOH PDLQWDLQLQJ DW OHDVW EUH

VDWYHQXHV
FRVWYHQXHV
DQVQHUV

DGHSUHFLDFDULHV
DVVLDLOHDGULHV

6 W D W H P H Q W V
/ R F D O H Q W L W L H V

6WDWHPHQWV
/RFDWLRQV
7UDQVIHUV

- X Q H

7 H Q W 9 D X G L J H W

7 K H & D O L I R U Q L D & R G H [L R I H V W X G L D J R L Y H Q V Q L Q H J E R D U G R I H D
G L V W L Q J X L V K H G E \ W K H & D O L I R U Q L D & R G H [L V W D E O L V K H G L Q
% X G J H W S U H V H Q W V R X U D Q W L F L S D W H G H [S H Q V H V F R V W

7 K H 7 H Q W 9 D X G L J H W L V E D V H G R Q * H Q H U D O) X Q G 8 Q U H V W U
D Q F R G W K H U H M H F W H G Q G H V R X U F O L Q J 7 K L V P R Q H Y W U H Y H Q W V
R I R X U V W D W H D S S R U W L R Q H H G W D Q G R F E U H Y H Q X H W U D

7 K H H F R P P H Q G H 7 H Q W 9 D X G L J H W R S E V H U