

As os 09/30/2024

FY 25 Adopted  
Budget

Jul-24

Aug-24

Sep-24

Grand Total FY 25

% YTD  
FY 25

**Revenues:**

State	97,341,639	5,947,325	6,324,955	13,137,764	<b>25,410,044</b>	<b>26%</b>
Local	97,109,913	7,820,104	(179,889)	(50,236)	<b>7,589,979</b>	<b>8%</b>