



Transfer Out and Others Outgo	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Cafeteria	800,000	800,000	800,000	800,000
Bookstore	350,000	350,000	350,000	350,000
Capital Outlay	2,500,000	2,000,000	1,000,000	1,000,000
Contingency Reserve	0	1,000,000	0	0
OPEB	1,200,000	1,200,000	1,200,000	1,200,000
Total	4,850,000	5,350,000	3,350,000	3,350,000